**Annex VI**

**HR PROPOSALS – BUDGET 2016/2017**

|  |
| --- |
| **Information on Contractual Staff, Casual Workers and other categories such as STM, Advisers, YEP, staff on sessional basis among others** |

|  |  |
| --- | --- |
| **Ministry/Department** | |
| **Title**  **Non CEO Posts** | **No. of Officers “In Post” as at 31 March 2016** |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
| **Total** |  |